

Benefit02b

Employee Benefit Setup

Providers Effective 07/01/11 through 06/30/12

Permanency	Employee Count	Employer	Employee
Bargaining Unit {unavailable}, Job Category/Class /			
{unavailable}	7	66,146.10	6,946.80
PERM	4	20,005.80	11,867.20
PRO	2	20,005.80	.00
TEMP	1	1,233.90	.00
Total for Bargaining Unit {unavailable} and Job Category/Class /	14	107,391.60	18,814.00
Bargaining Unit BTA, Job Category/Class CERT /11R			
{unavailable}	1	8,889.90	.00
Total for Job Category/Class CERT /11R	1	8,889.90	.00
Bargaining Unit BTA, Job Category/Class CERT /11T			
{unavailable}	1	8,889.90	.00
PER	1	11,115.90	.00
PERM	14	150,010.80	.00
PR2	2	17,779.80	.00
Total for Job Category/Class CERT /11T	18	187,796.40	.00
Total for Bargaining Unit BTA	19	196,686.30	.00
Bargaining Unit MANG, Job Category/Class CERTMGMT/12P			
PRO	1	12,777.60	.00
Total for Job Category/Class CERTMGMT/12P	1	12,777.60	.00
Bargaining Unit MANG, Job Category/Class CERTMGMT/17S			
PERM	1	12,777.60	.00
Total for Job Category/Class CERTMGMT/17S	1	12,777.60	.00
Total for Bargaining Unit MANG	2	25,555.20	.00
Total for Org 601	35	329,633.10	18,814.00